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GULZAR NATARAJAN (AP SECRETARIAT)
Thu, May 6, 2021 14:27:05 IST

# GOVERNMENT OF ANDHRA PRADESH

## ABSTRACT

Budget Estimates 2021-22[Vote on Account] - Budget Release Order for Rs. 67,86,28,000 **/-** (Rupees Sixty seven crore eighty six lakh twenty eight thousand) as ADDITIONAL FUNDS to Family Welfare Department **-** Orders - Issued

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**FINANCE ( FMU-HM&FW ) DEPARTMENT**

**G.O.Rt.No: 1163** **Dated:05-05-2021**

Read the following:-

1 . G.O.Ms.No.59 , Finance (BG.I) Department , 30-03-2001

2 . G.O.Ms.No.99 , Finance (C&DM) Department , 14-08-2019

3 . G.O.Ms.No.19 , Finance (Budget.I) Department , 28-03-2021

4 . G.O.Ms.No.21 , Finance (Budget.I) Department , 30-03-2021

5 . The HM&FW Department's file No. , HMF01-PHFW0CFWE(AFUN)/1/2021-G (Comp.No.1393336) , 24-04-2021

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**ORDER:-**

In pursuance of the orders issued in references read above, the Commissioner of Health and Family Welfare Department is hereby issued a Budget Release Order for an amount of Rs. 67,86,28,000 **/- (**Rupees Sixty seven crore eighty six lakh twenty eight thousand**)** as additional funds in relaxation of treasury control and quarterly regulation orders pending provision of funds by obtaining supplementary grants at an appropriate time during the C.F.Y 2021-22 towards meeting the expenditure of other Health System for activities covered under NRHM and RCH flexible pool (RI, PPI, NIDDCP) under NHM.

**(Rs.in Lakhs)**

| S.No. | Head of Account | Charged/ Voted | Provision in BE 2021-22 | Additional Amounts Sanctioned | Amount Reappro -priated | Total Provision in BE 2021-22 | Amount Already Authorised | Amount Authorised Now | Balance Amount Available |
|---|---|---|---|---|---|---|---|---|---|
| **Scheme Name:** National Health Mission (NHM)<br>**Procedure of Drawal of Funds:** Adjustment to Green channel PD account<br>**Drawing Officer:** Concerned DDO | | | | | | | | | |
| 1 | 2211002000606310312 | V | 19,730.12 | 3,064.77 | 0.00 | 22,794.89 | 21,270.89 | 1,524.00 | 0.00 |
| 2 | 2211002001206310312 | V | 31,308.07 | 12,919.93 | 0.00 | 44,228.00 | 41,942.00 | 2,286.00 | 0.00 |
| 3 | 2211007890617310312 | V | 7,357.79 | 1,228.62 | 0.00 | 8,586.41 | 7,848.41 | 738.00 | 0.00 |
| 4 | 2211007960617310312 | V | 2,613.32 | 650.28 | 0.00 | 3,263.60 | 2,613.32 | 650.28 | 0.00 |
| 5 | 2211007961217310312 | V | 2,692.74 | 1,857.00 | 0.00 | 4,549.74 | 2,961.73 | 1,588.00 | 0.01 |
| | | **Total** | **63,702.04** | **19,720.60** | **0.00** | **83,422.64** | **76,636.35** | **6,786.28** | **0.01** |

The (Health, Medical & Family Welfare Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**GULZAR N**

**SECRETARY TO GOVERNMENT**

**To**

**The Prl.Secy.to Govt., Health, Medical & Family Welfare Dep., A.P., Secretariat,**

**The Commissioner of Health and Family Welfare Department, A.P.**

**The Director of Treasuries & Accounts, Ibrahimpatnam, A.P.**

**The Pay & Accounts Officer, Ibrahimpatnam, A.P.**

**The Accountant General, Vijayawada, A.P.**

**The CEO, APCFSS, Ibrahimpatnam, A.P.**

**The Finance (BG.II) Department, A.P.**

**SC/SFs (Comp.No.1399304)**

**//FORWARDED BY ORDER//**

**SECTION OFFICER.**